



Eagle Spring Lake Management District
Post Office Box 196
Eagle, WI 53119
www.eaglespringlake.us

Newsletter 79P

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By Peter Jensen-Chairperson

July 2024

Say Hello!

For 2024 our Clean Boats/ Clean Waters program has a number of new program changes and staff.

For a number of years, the Lake District has applied for a grant from the Wisconsin Department of Natural Resources to fund the Clean Boats / Clean Waters program as part of a statewide effort to reduce the spread of invasive species to waterways. The maximum grant award is \$4000.00 with a required match of 25% or in the case of a maximum grant award the lake district has to contribute \$1,000.00.

In previous years, the Lake District administered the entire grant process that included advertising for staff, hiring personnel, obtaining work permits (if necessary), scheduling personnel, entering data into the state reporting system, handling payroll, and paying for supporting services such as Worker's Compensation Insurance. In 2023 our administrative costs exceeded \$1,000.00 for staff and ancillary support to the program.

This year the Lake District contracted with the Waukesha County Parks and Recreation Department to handle the staffing for our program. The county handles all of the administrative and paperwork costs for a flat fee of 10%. Therefore, if we got the maximum grant award of \$4,000.00 our administration costs drop to \$400.00 for the year. That leaves \$600.00 that we can use to have CBCW staff the launch and contribute to lake protection rather than pay for administrative related fees and program costs.

Waukesha County hires college students for this project and we essentially have one county employee staffing most of the hours at the launch. This year our CBCW staffer is Noel Buscher. Noel is a second-year history student at the University of London and is familiar with the local area.

We also receive support from the Nature Conservancy. They provide us one of their student employees (at no cost to the district) to help staff the launch one day a week. Our Nature Conservancy CBCW Staffer is Braydon Mueller who is a student at the University of Wisconsin – Stevens Point. Braydon studied Wildlife Ecology and Management with a minor in Business Administration and this fall will begin a Masters Business and Natural Resources and resides in Sussex.

Legal Notice

Annual Meeting

Notice is hereby given per §33.30(2)(a) that the Eagle Spring Lake Management District will hold its Annual Meeting of the District and shall conduct an Election of a Commissioner on August 3, 2024 at 9:00 AM CDT at the Eagle Municipal Building, 820 East Main Street, Eagle WI 53119.

Legal Notice

Organizational Meeting

Notice is hereby given per §33.27(3) that the Eagle Spring Lake Management District will hold an Organizational Meeting of the District immediately following the adjournment of the Annual Meeting for the purpose of electing Officers for 2024-25 on August 3, 2024 at the Eagle Municipal Building, 820 East Main Street, Eagle WI 53119.



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2024 Commissioner Elections

There is one lake board commissioner slot up for election at this year's annual meeting. Any qualified elector over the age of 18 who is a U.S. citizen may for the Board of Commissioners. Persons interested in having their names on the ballot should contact any member of the Nominating Committee listed below by July 12, 2024 for inclusion on the ballot. Nominations will also be taken from the floor as write in candidates.

Heather Sorenson
heather100863@msn.com

Dale Brugger
rbrugger@wi.rr.com

Martin Firth
thefrithclan@gmail.com

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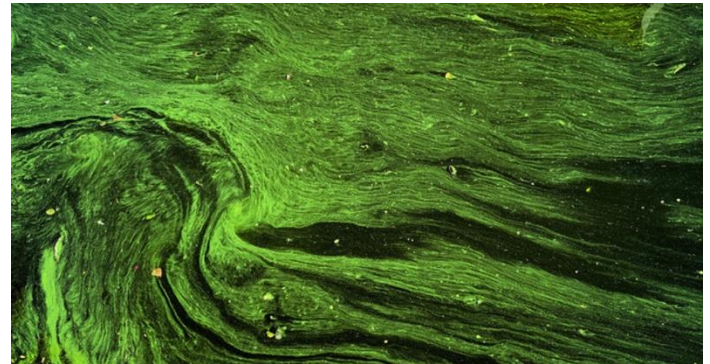


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Blue-Green Algae Sightings



With the warmer weather we have received several reports of blue-green algae blooms in the lake. They are most visible on the surface of the water early in the morning on calm days.

Blue-green algae is a naturally occurring algae that can produce cyanotoxins which can cause severe health problems. It is particularly dangerous to pets, particularly dogs that swim through the algae and then ingest the toxins as they lick their fur.

On the surface of the water the algae may appear as spilt paint either green or blue in color or can have a streaky appearance. It typically appears along the shoreline and trapped by piers.

If seen stay clear of the bloom and keep pets away and out of the water near it. The Lake District can provide a screening test for blue-green algae and can take steps to report it to the State Department of Health. For screening and other information please contact Peter Jensen at 414-791-5751 or at chair@eaglespringlake.us.

There is no water treatment available to control blue-green algae and it often dissipates as the wind picks up during the day. Should people be exposed to it, they should shower with soap and water as soon as possible. Animals should be washed thoroughly but it is recommended that they be taken to a veterinarian for examination and possible treatment as soon as possible. This is particularly important if there is any suspicion that the animal has ingested the algae.



**Join us for summer fun at
Eagle Springs Golf Resort!**

Music in the Pavilion Series 6-9PM

June 7th—Tom Tynes and The Barn Owlz Band

July 5th—Evan and Tom Leahy Band

August 2nd—TBA

September 6th—Keep N Open Mind

New Shoreside Poppups 11-6PM

June 15th	Food and Drink served
July 6th	shoreside by the new
July 20th	pier, featuring specialty
August 17th	cocktails and unique
August 31st	food menu by MP
	Taqueria.



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**Eagle Spring Lake Management District's
Notice of**

2024 Annual Meeting/Budget Hearing/Election of Commissioners

The Eagle Spring Lake Management District will hold its **Annual Meeting** on
Saturday, August 3, 2024 at 9:00 AM CDT at the Eagle Municipal Building, 820 East Main Street, Eagle, Wisconsin 53119

AGENDA

1. Call to Order
2. Pledge of Allegiance to the Flag
3. Approval of Agenda
4. Administrative Announcements
5. Approval of August 5, 2023 Minutes
6. Please be advised per Section 19.84(2) Wis. Stats., information will be received from the Lake District Electors. This is an opportunity for Lake District Electors to share their opinions with Board Members and other Electors on any topic they choose. However, due to Wisconsin Open Meeting Laws, action may not be taken on your comments. Comments are limited to 3 minutes per speaker. Electors who are speaking should state their name and address for the record and use the microphone at the front of the room.
7. Activity Reports
 - a. Chairperson's Report
 - b. Dam Operations (Per Handout)
 - c. Resident Survey in Preparation for Lake Management Plan
 - d. Aquatic Plant Management
 - e. Water Patrol
 - f. Audit Report – Jan. 1, 2023 - Dec. 31, 2023
8. Election of Commissioner
 - a. Candidate(s) Presentation
 - b. Election and Results
9. Treasurer's Budget Presentation and Approval
10. Resolutions
 - a. Approval of Resolution for Amended Budget 2024
 - b. Approval of Resolution for Budget 2025
 - c. Approval of Resolution for Levy 2025
 - d. Approval of Resolution for Conflict-of-Interest Waiver
 - e. Approval of Resolution for Emergency Line of Credit
 - f. Approval of Resolution for Bid Waiver for Purchase of Used Truck
11. Set Annual Meeting Date for 2025 (August 2, 2025)
12. Adjourn

Note: The District Organizational Meeting will take place immediately following the adjournment of the Annual Meeting.

**Eagle Spring Lake Management District's
Notice of**

2024 Organizational Meeting

The Eagle Spring Lake Management District will hold its **Organizational Meeting** on
Immediately after the Annual Meeting on August 3, 2024 at the Eagle Municipal Building, 820 East Main Street, Eagle, Wisconsin 53119

ORGANIZATIONAL MEETING AGENDA

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Public Comment - Please be advised per Section 19.84(2) Wis. Stats., information will be received from the public. This public comment session shall last no longer than 15 minutes and individual presentations will be limited to agenda items only and are limited to three minutes per speaker, with extension per the Chairperson's discretion. Be further advised that no action will be taken under public comments.
5. Election of Officers
6. Adjourn

Eagle Spring Lake Management District
Unapproved Minutes – August 5, 2023, Annual Meeting

1&2. **Call to Order and Pledge of Allegiance to the Flag** - Peter Jensen, chairperson called the Annual Meeting of the Eagle Spring Lake Management District to order at 9:04am and led with the pledge of allegiance. An introduction of the Board members present Peter Jensen (Chairperson), Tom Day (Commissioner), Chris Hinz (Commissioner), Nancy Wilhelm (Treasurer), she is the one greeting you as you walked in and handling out the voter registration forms and ballots, John Mann (Secretary), Town of Eagle Representative Ryan Majewski, and Waukesha County Representative Lance Matthews, was given.

There was a total of 51 residents in attendance.

3. **Approval of Agenda** – Tom Casey made a **Motion** to approve the agenda with the correction of #10 Set Annual Meeting date for 2024 to read as August 3, 2024, not August 5 as presented in the July Newsletter; second by Mary Donovan, motion carried.
4. **Administrative Announcements** - Handouts were available at the tables near the entrance to the room. Everyone should have registered and received their ballot.
5. **Approval of the August 6, 2022, Minutes** – T. Day made a **Motion** to approve the August 6, 2022 minutes as written in the Newsletter; second by Barbara Finkelstein, motion carried.
6. **Lake District Electors Comments** – A Lake resident on South Shore Drive has observed increased violations on the lake. Examples of violations are boats going in the wrong direction and not reversing their motor in the channel to Lulu Lake. He feels it is more likely these could be coming from the boats that are launching at our public boat launch site and not taking the time to read the rules and regulations in the kiosk. Tom Day from Highview Road commented that the Clean Boats/Clean Waters Program runs each summer on the weekends and holidays and does include a flyer for those who are interested in the rules/regulations on the lake (includes boating direction map) and a separate flyer for those going to Lulu Lake to reverse motor and practice clean boating habits.

7. Activity Reports

a. Annual Report & Chairperson's Report – The Kroll dam repairs are completed. The contract was awarded to Terra Construction (\$273,450). There were 5 change orders as follows:

- Change order #1 was a credit of \$13,900 due to reusing the rip rap that was previously installed by another contractor.
- Change order #2 was a charge of \$4,500 due to the plans not specifying that the roof was sheet steel and adjustments had to be made for the roof removal, boot installation and seal.
- Change order #3 was a charge of \$26,450 due to the removal of the center wall, removal of 2 feet of sludge and replacing the top slab with triple galvanized support beam.
- Change order #4 was a charge of \$2,795 due to a combination of a \$3,875 credit for the reduction in crawl space fill needed and \$6,670 charge for filling in the turbine pit, chipping out the concrete for the 30" line and regrout discharge connections.
- Change order #5 was a charge of \$2,490 due to a saw cut needed to install the new gates. Total change order costs \$22,335.

The Dam management contract with Collins Engineering was set at a maximum cost of \$40,076.90.

There are 5 trees that remain to be removed by us.

There were progress reports issued during the project that were emailed to those on our email list. A set of those reports can be obtained by emailing chair@eaglespringlake.us.

Our gate within a gate design is working well. On September 27, 2023, a statewide DNR dam engineering staff will be gathering and going to Milwaukee School of Engineering (MSOE) and view the 1/27 scale model of the Kroll millrace and then later in the day come and see it in action. Dam tours are available upon request, contact P. Jensen.

Fireworks – Due to wind conditions we had to slightly move the barges. The show lasted approximately 22 minutes. We have set the fireworks to take place in 2024 on July 6th with a rain date of July 13th. We need volunteers to assist with fireworks to set up and clean up after the show. A special thank you was given to all the volunteers that helped with our July 2023 show. The idea of a laser light show instead of actual fireworks was pitched. Approximately 5-6 hands (out of 49 people) were raised that showed an interest.

Weather Issues – We have been able to maintain our water level (within the permit range) in the current drought conditions. Wildfire smoke has been present this summer with particulate matter depositing in the lake. Microscopic ash can influence mussel populations. This may be impacting our zebra mussel populations. Water temperatures are remaining mostly in the 70's with a maximum of 82°.

New Website – N. Wilhelm commented on the new website. The website is complete and ready to launch. Monday, August 7, Pete Jensen and Nancy Wilhelm will meet with host providers to set up the launch of the new site.

Litigation – As expected, we cannot discuss legal strategy in an open forum. There was a mediation session on August 2, 2023. A dam failure analysis must be done before Wruck would be able to get a permit (from DNR) to sell the property.

Skills Survey – If you have a couple of extra hours, we may be able to use your skills. Please fill out a Volunteer Opportunities sheet and let us know where you may be able to give us some help.

Thanks to All – A special thank you was given to the many people who have helped and contributed time to the district this past year. John Mann, we thank you for your 12 years of service as a commissioner.

- b. **Dam Operations (Per Handout)** - A Dam Operators Report (August 1, 2022 to July 31, 2023) was available via a handout for everyone to take a copy home with them. This is a brief summary of dam-related activities during the above-mentioned period.
- The Lake District was to host students from the Milwaukee School of Engineering (MSOE) to perform a series of flow calculations at the Kroll Outlet that will be used to update and revise the scale model of the dam at the campus.
 - Students from the University of Illinois also returned this year to continue their study of the phreatic zone at Wambold Dam and to plan the possible installation of another phreatic monitoring system at Kroll.
 - The muskrat damage has been low at Wambold with only 3 animals trapped this year, however, 19 muskrats have been trapped at Kroll. Due to the protective barrier that was installed, there has been no significant damage noted at the Kroll site.
 - All dam operators were trained (by the manufacturer) in the operation and maintenance of the new mechanical gates.
 - An updated Dam Operators Guide has been distributed to the dam operators for final review. This guide includes information on the new gates installed at the Kroll site.
 - Per DNR requirements, safety floats were installed at the new Kroll inlet.
 - Drought conditions have been noted and are starting to impact water levels. The required flow of 2 cubic feet per second at each gate is being maintained and monitored.
 - The newly planted grass at the Kroll outlet is getting regular waterings and is growing well.
 - A goose fence was installed at the Kroll outlet to discourage a flock of geese from using the area.
 - No significant rainfall events occurred which required response actions.
- c. **District Properties**
- Wambold Dam** - Nancy Wilhelm and Chris Hinz planted 32 pollinator native plants to naturalize at the Wambold site.
- Ski Channel Property** – The Lake District purchased this 6.2-acre property approximately 10 years ago. The building on the site was removed and it has been unattended since its purchase. The loan on the property has been paid off. A site survey of the property has been done with the assistance of the DNR forestry service, The Nature Conservancy, Waukesha County Planning and Zoning, and Southeastern Wisconsin Planning Commission Environmentalist. The funding (\$20,000) of this project for the first year would be done via fundraising and grants funding (no cost to the district). The \$20,000 would go towards the cost of a study. More than a few residents spoke up against the idea of doing anything with the district property for a variety of reasons, i.e., always concerned when DNR gets involved, should be left alone, keep other government agencies out of this, just leave it as normal as possible. Two lake residents spoke up in favor of getting experts to develop a plan. A poll of the residents in favor and opposed to having experts come in was taken and resulted in most of the residents being opposed.
- d. **Aquatic Plant (AP) Management**
1. **AP Harvesting/Collecting** – Tom Casey commented that the harvester has been out cutting weeds five times this year. Tom Casey and P. Jensen did take Heidi Bunk (DNR) on a tour around the lake with the harvester. They were told that if you cut aquatic plants too low, it will only cause them to grow more. Trimming the tops of the plants would be more effective. We are only allowed to cut areas that have more than 50% milfoil in them. We have cutting paths, and our rules ask that we maintain the harvester at least 10 feet away from any piers/boats, etc. Lake residents asked if other lakes were experiencing lower milfoil populations in the lake like we are? P. Jensen replied that yes, we are not alone.
 2. **Chemical Treatments** – There will not be any chemical treatments this year. Heidi stated that when touring the lake that she did not see any area of the lake that would warrant issuing us a permit to chemically treat any areas next year. Homeowners are allowed to maintain up to 30 feet out in front of their property and the area around their pier.
- e. **Carp Initiative/Fishery Issues** – P. Jensen commented it is believed that we have a red ear sunfish that eats mussels (zebra mussels and other mussels) on our lake. If you catch a red ear sunfish, please take a picture, and send it to us for further verification. Lake resident comments asked as if we know why the water clarity is so poor and what has changed to cause this turbidity, and if it is due to the lack of zebra mussels? P. Jensen commented that the water clarity does have to do with how much algae is in the water. The amount of zebra mussels in the lake could be having an impact on the water clarity but we would not know if that were the only reason. We would have to do some advanced studies to get a better idea if that was the case.
- f. **Audit Report – Jan 1, 2022 – Dec.31, 2022** – A special thank you was given to William Koeper who has performed our audit and has approved our financial records as meeting generally accepted accounting practices. We are grateful that Mr. Koeper does this for us without charge.
8. **Election of Commissioners**
- a. **Candidate Presentations** – P. Jensen explained that there are two available seats open. A brief description of what is expected of various Board members (Chairperson, Treasurer, Secretary) was given and explained that the Board will meet immediately after the Annual Meeting to elect members to these positions at their Organizational Meeting. Greg Himebauch (chairperson of the nominating committee) verified that two people have contacted the committee expressing their desire to have their name on the ballot: Nancy Wilhelm and Thomas Tynes. P. Jensen called for nominations from the floor (3 times). With no nominations from the floor, nominations were closed.

A secret ballot was completed. The ballots had been handed out at member sign-in before the meeting started and were then collected. Per state law the ballots were counted, and per state law there can be a recount if one is requested. With no recount the ballots can be destroyed in 30 days.



- b. **Election Results** - The votes of the election were given with the results as follows: Out of 49 ballots; Thomas Tynes 48 votes, Nancy Wilhelm 42 votes. Nancy Wilhelm was reelected for another three-year term and Thomas Tynes was also elected for a three-year term.
9. **Approval of Budget/Financial**

P. Jensen explained that we are trying to make our budget easier to reference and read by putting in account numbers which is part of the acceptable government accounting system standards, and we are moving towards zero based budgeting, so we have better accountability

of funds. We have created a new contingency reserve account. This is where we are going to put excess funds that require a 2/3 vote of the board to spend. Our CD accounts have been reissued with a new higher interest rate (4.22%).

- a. **Approval of Res. 2022-01 Amended Budget 2023** – P. Jensen explained that there was a budget revision that was put in the newsletter. This is changes (referencing the 2023 estimated column) that took place between the budget from one year to another and is basically a technical revision for the electors to look at and none of these change the 2023 levy. There were no questions asked. P. Jensen read Resolution 2022-01 out loud. Mary Donovan made a **Motion** to approve Resolution 2023-01 (to amend the 2023 budget as presented); second by Barbara Finkelstein, motion carried with 49 in favor and no opposition.
 - b. **Approval of Res. 2023-02 Budget 2024** – P. Jensen briefly explained the 2024 proposed budget. The budget was gone back over section by section and then opened to questions and motions for amendments to the proposed budget. Nancy Wilhelm made a **Motion** to eliminate the \$6,000 from account 3001 Chemical Treatment/Permitting under column Budget 2024 and reduce the account 1801 General Levy (with lottery credit) by \$6,000 giving a General Levy of \$73,500 and a Total Levy Income of \$107,657, second by Richard Brugger. The motion was carried with a vote of 31 in favor and 6 opposed. Discussion continued with concerns (both in favor and opposed) with the ski channel property project, making it clear if the funding is taken away there will be no study on the property. Jeff Prokop made a **Motion** to eliminate the 2024 income accounts 1007 DNR Ski Channel Project Grant(s), 1008 Foundation Matching Grant, 1505 Fundraising Match for Ski Channel, and a 2024 expense account, 4011 Ski Channel Maintenance, second by Steve Hamilton, motion carried with 29 in favor and 16 opposed. With no other amendments being made, Tom Casey made a **Motion** to approve Resolution 2023-02 (to accept 2024 budget with the amendments), second by Mary Donovan, motion carried with 45 in favor and 0 opposed.
 - c. **Approval of Res. 2022-03 Levy** – P. Jensen read Resolution 2023-03 Levy out loud. Barbara Pinekenstein made a **Motion** to approve Resolution 2023-03 with a levy of \$107,657; second by Mary Donovan, motion carried with 45 in favor and 0 opposed.
 - d. **Approval of Res. 2023-04 Conflict of Interest Waiver** – P. Jensen read Resolution 2003-04 Conflict of Interest out loud. Greg Himebauch made a **Motion** to approve Resolution 2023-04 Conflict of Interest as presented; second by John Mann, motion carried with 45 in favor and no opposition.
 - e. **Approval of Res. 2023-05 Emergency Line of Credit** - P. Jensen read Resolution 2003-05 Emergency Line of Credit out loud. Tom Day made a **Motion** to approve Resolution 2023-05 as presented, second by Nancy Wilhelm, motion carried with 45 in favor and 0 opposed.
10. **Set Annual Meeting Date for 2024 (August 3, 2024)** – Janet Prokop made a **Motion** to hold the 2024 Annual Meeting on Saturday, August 3, 2024; second by Mary Donovan, motion carried with no opposition.
11. **Adjourn** – At 11:04am a **Motion** to adjourn was made by Mary Donovan; second by Timothy Donovan, motion carried with no opposition.

Safe Boating is no Accident!

 2024 Wisconsin Boating Fatal Accident Summary 								
As of June 10, 2024								
#	Date	County/Waterbody	Boat Type	Age / Gender / Residency	Accident Type	Safety Education Certified?	Life Jacket Worn?	Alcohol or Drugs Involved
#1	4/6/2024	Dunn/Lake Menomin	Open Motorboat	79 / Male / WI	Fall Overboard	No	No	No
Synopsis		The operator/lone occupant was seen in the water a short time after leaving the boat landing. The boat was traveling in slow circles and traveled over the victim who became unresponsive. The subject was transported to a medical facility where he later died.						
#2	5/11/2024	Barron/Pokegama Lake	Open Motorboat	62 / Male	Fall Overboard	Unknown	No	Yes
Synopsis		Victim and two other subjects untied their boat from a slip and as the subject attempted to board the vessel he fell into the water and became submerged. A second subject from the boat attempted to jump in the water to save the victim and also became submerged. Bystanders were able to recover both subjects from the water. The first victim was transferred a medical facility where he later died.						
#3	5/30/2024	Burnett/Crook Lake	Paddle board	35 / Female	Fall Overboard	Unknown	Unknown	Pending
Synopsis		Subject was paddling a standup paddle board on lake. She entered the water and was unable to return to the paddle board. A kayaker was able to assist the subject stay afloat until emergency staff arrived. Emergency staff were able to get to the subject to shore, but the subject/victim became unresponsive and died.						
#4	06/08/2024	Bayfield/Lake Owen	Pending	68 / Male	Fall Overboard	Unknown	Unknown	Pending
Synopsis		Single occupant of a boat was heard yelling twice for help; two boats within several hundred yards moved to render aid finding the victim in the water unresponsive. They got him into a boat and began CPR which was unsuccessful.						



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Eagle Spring Lake Management District
Proposed Budget for FY 2025

Account	FY 2025	FY 2024	Budget	2023	2024	2024	2024
	Budget Total	Budget Total	Increase (Decrease)	Actuals Jan - Dec	YTD Actual Jan - Jun	Forecast Jul - Dec	Forecast Jan - Dec
Income							
Grant Revenue	4,000	4,100	(100)	6,553	1,000	3,100	4,100
Levy Revenue							
General Levy	123,979	105,657	18,322		77,898	27,759	105,657
Lottery Credit	2,000	2,000	0		3,675	0	3,675
Total for Levy Revenue	125,979	107,657	18,322	134,770	81,573	27,759	109,332
Other Revenue							
Advertising Revenue	750	0	750		800	0	800
Interest Earned	2,100	300	1,800		1,247	1,200	2,447
Payment in Lieu of Taxes	2,900	2,900	0		3,085	0	3,085
Total for Other Revenue	5,750	3,200	2,550	4,604	5,133	1,200	6,333
Total for Income	\$135,729	\$114,957	\$20,772	\$145,927	\$87,705	\$32,059	\$119,765
Expenses							
Aquatic Plant Control Expense							
Aquatic Harvesting Expense							
Equipment Repairs & Maintenance	2,000	2,000	0	1,140	1,310	690	2,000
Fuel & Oil	1,300	1,300	0	292	371	929	1,300
Harvester Deployment & Recovery	700	700	0	60	0	700	700
Other Expenses	0	0	0	0	216	0	216
Total for Aquatic Harvesting Expense	4,000	4,000	0	1,492	1,896	2,320	4,216
Chemical Treatment & Permitting	12,000	0	12,000	0	0	0	0
Payroll Expense							
Harvester Operators	4,000	3,000	1,000	1,075	1,469	1,531	3,000
Total for Payroll Expense	4,000	3,000	1,000	1,075	1,469	1,531	3,000
Total for Aquatic Plant Control Expense	20,000	7,000	13,000	2,567	3,365	3,850	7,216
General & Administrative Expense							
Conventions & Workshops	1,800	1,800	0	942	1,275	525	1,800
Insurance Expense							
General Insurance	5,300	5,222	78	5,673	0	5,222	5,222
Workers Compensation Insurance	1,000	912	88	910	0	912	912
Total for Insurance Expense	6,300	6,134	166	6,583	0	6,134	6,134
Legal Expense							
Attorney & Professional Fees	10,000	10,000	0	23,945	12,355	1,000	13,355
Legal Postings	700	650	50	446	0	650	650
Total for Legal Expense	10,700	10,650	50	24,391	12,355	1,650	14,005
Memberships, Dues & Fees	870	810	60	55	58	752	810
Mileage Expense	150	300	(150)	242	13	287	300
Newsletter Expense	1,400	1,400	0	1,329	650	750	1,400
Office Supplies	700	1,200	(500)	1,993	172	1,028	1,200
Payroll Expense							
Commissioners & Dam Operators	6,200	6,200	0	6,117	0	6,200	6,200
Employer Taxes & Contributions	1,976	2,600	(624)	1,970	242	750	992
Financial Clerk	11,625	15,500	(3,875)	11,574	2,344	4,700	7,044
Total for Payroll Expense	19,801	24,300	(4,499)	19,661	2,586	11,650	14,236
Reserve Contingency Expense	2,700	2,700	0	0	0	2,700	2,700
Software Subscriptions	1,100	1,100	0	0	(206)	700	494
Total for General & Administrative Expense	45,521	50,394	(4,873)	56,557	16,903	26,176	43,079

Eagle Spring Lake Management District
Proposed Budget for FY 2025

Account	FY 2025 Budget Total	FY 2024 Budget Total	Budget Increase (Decrease)	2023 Actuals Jan - Dec	2024 YTD Actual Jan - Jun	2024 Forecast Jul - Dec	2024 Forecast Jan - Dec
Infrastructure, Comp & Maint Expense							
Buoys	2,000	200	1,800	205	76	124	200
Dam Maintenance	500	500	0			500	500
Emergency Management & Planning	1,000	1,000	0			1,000	1,000
Kroll Utilities & Maintenance	1,160	5,650	(4,490)	763	3,502	500	4,002
Lake Patrol Expense	6,500	0	6,500			0	0
Tools & Materials	100	100	0		346	0	346
Wambold Utilities & Maintenance	500	1,500	(1,000)	288	53	200	253
Weather Station	200	200	0	199		200	200
Total for Infrastructure, Comp & Maint Expense	11,960	9,150	2,810	74,352	3,978	2,524	6,501
Invasives & Water Quality Expense							
Clean Boats / Clean Waters Program	5,400	5,400	0	5,023	30	5,370	5,400
Lake Restoration & Carp Removal	100	100	0			100	100
Septic Reports	200	200	0		250	0	250
Total for Invasives & Water Quality Expense	5,700	5,700	0	5,231	280	5,470	5,750
Other Expenses							
Independence Day Expense	9,000	8,485	515	8,485	7,985	500	8,485
Interest Expense	9,304	10,300	(996)	14,975	0	10,300	10,300
Other	0	0	0	0	20	0	20
Total for Other Expenses	18,304	18,785	(481)	23,460	8,005	10,800	18,805
Total for Expenses	\$101,485	\$91,029	\$10,456	\$162,167	\$32,531	\$48,820	\$81,351
Net Operating Income	34,244	23,928	10,316	(\$16,240)	55,174	(16,761)	38,413
Other Income	0	0	0	0	0	0	0
Other Expenses	0	0	0	0	0	0	0
Net Other Income	0	0	0	0	0	0	0
Net Income	\$34,244	\$23,928	\$10,316	(\$16,240)	\$55,174	(16,761)	\$38,413
Other Cash Requirements							
Principal payment on Ski Channel and/or Dam Construction Loans	24,852	23,857		37,173	0	23,857	23,857
Principal Payment on Loan for New Harvester Truck	6,998	0		0	0	0	0
Additional Interest Expense on Truck Loan	2,394	0		0	0	0	0
Total Other Cash Requirements	\$34,244	\$23,857		\$37,173	\$0	\$23,857	\$23,857
Budget Balance	\$0	\$71		-\$53,413	\$55,174	-\$40,618	\$14,556

Notes:

1. General Levy for 2025 represents a 17% increase over 2024 (6.5% decrease compared to 2023) and is driven by funds for extended chemical treatment and replacement of the harvester truck.
2. Full-year 2023 numbers reconcile to the December 2023 monthly report, with adjustment for Loan Proceeds to the revenue line (\$41,562) and Debt Service to the expense line (\$52,148).
3. Due to the simplification of the chart of accounts, some individual expense categories for 2023 are not shown. Refer to the January 2024 Treasurer's Report for the expense details, if needed.
4. The 2024 budget was adjusted in January to reclassify the loan payment principal. This is the difference in Total Expense in the 2024 budget.
5. The 2025 budget now properly classifies other cash requirements (balance sheet items) that needs to be factored into the levy requirement to achieve a zero-balance based budget.
This includes principal payment of \$24,852.32 for the dam construction loan and principal & interest on an anticipated auto loan to replace the harvester truck.

Eagle Spring Lake Management District Account Balances (Citizens Bank)

Account	Ending Balance	
	31-Dec-23	30-Jun-24
Checking	\$4,710	\$8,302
Money Market	\$12,658	\$61,788
Capital Equipment Fund	\$11,842	\$12,136
Capital Lake / Land Fund	\$29,778	\$30,518
Total	\$58,989	\$112,743
Dam Construction Loan Balance (Liability)	\$247,069	\$247,069
(Payments due on September 1st)		

Resident Survey? We want to hear from YOU!

In order to receive a variety of grants, the Lake District is required to have a current (Updated every 10 years) Lake Management Plan. This plan guides what the lake district wants and needs to do not only for funding but lays out a long-term plan for how the lake is to be maintained, used and improved. Our last lake management plan was done in 2011 so we are due for an update.

Lake Management Planning has undergone a number of changes since that time. Rather than solely focusing on the technical aspects of lake management, the new plan designs provide a blueprint for moving forward that makes the plan a useful guide rather than just a scientific and statistical document.

Funding is very tight to receive up to 75% of the cost of a lake management plan. Therefore, a building block approach is used and a series of preliminary steps help get a higher rating for funding. These steps are also practical and useful in the development of plan.

The first step proposed for our next budget cycle is probably the most important element of the entire planning process. That begins with a questionnaire of what lake district residents want for their lake over the next planning cycle. This also serves as guidance to the Board of Commissioners in the upcoming years. For example, is fishing high on the list for lake residents? What about invasive species control? Are lake residents interested in grants to improve their shoreline and plant buffer zones? Are dealing with septic issues and pollution compliance a significant issue? These and more items would be included in a survey.

The survey is fundable under some DNR grant programs and would be reviewed by Social Scientists for accuracy and data collection. It provides a scientific and statistical basis for moving forward. If approved by the electors as part of the budget it would go a long way to giving everyone a lot of good solid feedback from our residents as we move forward to protect and enjoy our lake.

Annual Meeting Courtesy and Protocols

The Lake District Annual Meeting is a time to hear from the electors of the district on a variety of important issues and to approve a budget for 2025. In order to conduct the meeting in an efficient and effective manner, please review and follow these general courtesies and protocols during the meeting. It will make our time together more productive and less stressful.

- The meeting is conducted following Robert's Rules of Order, Revised 12th Edition, issued September 1, 2020. A copy is available at the elector registration table at the back of the room for reference.
- Everyone is encouraged to contribute to the meeting and discussions. But please remember:
 - Be courteous to the presenters. Do not interrupt their presentations as you will have time to speak without interruptions too.
 - Hold your questions during formal presentations until after the speaker is done. This prevents discussions getting sidetrack and you may find your questions are addressed later on in the presentation.
 - On motions, everyone is allowed to address the subject twice per Robert's Rules. Before you can make your second set of comments, everyone must be allowed to make their first set and then the process repeats itself.
 - Please address the assembly using the microphone at the front of the room. This assures that everyone can hear your comments and that they are accurately recorded.
 - While you may have differing opinions that others, please keep your comments positive and do not make detracting statements or derogatory remarks.

By following these few simple common courtesies, we have a great and productive meeting!

Did you check?

Please check the table of handouts at the back of the room. There are a number of items on topics from safety to lake protection and other items of interest.

A Final Big Thank-You!

A BIG thank-you to all of the advertisers in our newsletter! Please think about patronizing them when you need services that they offer. Their support to lake residents and the environment is greatly appreciated and deserves out support!

ELECTED COMMISSIONERS

Peter Jensen, Chairperson, Dam Operator, Emergency Coordinator
414-791-5751

Tom Tynes, Treasurer
262-719-1825

Chris Hinz, Secretary
262-370-7314

Tom Day, Commissioner
262-594-3231

Nancy Wilhelm, Commissioner
262-370-7502

Appointed Commissioners
Lance Matthews – Waukesha County
920-606-2938

Ryan Hajeski – Town of Eagle
262-955-3260

AQUATIC GROWTH ISSUES

Tom Casey
262-613-9641

OTHER IMPORTANT CONTACTS

EMERGENCY FIRE, EMS, SHERIFF, ON WATER LAKE

911

Non-Emergency Waukesha County Dispatch
262-446-5070

Non-Emergency Walworth County Dispatch
262-741-4400 Option 3 – Non-Emergency Lake Patrol

WI DNR Violation Hotline
800-847-9367

WE Energies Power Outage
800-662-4797

WE Energies Natural Gas Emergency
800-261-5325

Eagle Spring Lake Yacht Club
commodoresyc@gmail.com

**Eagle Spring Lake Management District
PO Box 196
Eagle, WI 53119-0196**